

# Optical

## Resource Allocation Report

Resources and Assigned Project List	2011 MONTHLY FTE TOTALS												2011 FTE
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Totals
<b>Optical Systems Group</b>	<b>1,469.02</b>	<b>946.04</b>	<b>1,279.79</b>	<b>999.54</b>	<b>1,291.20</b>	<b>847.14</b>	<b>611.96</b>	<b>521.94</b>	<b>593.82</b>	<b>580.7</b>	<b>1,020.64</b>	<b>567.77</b>	<b>10,729.57</b>
#Laser EngineerGN	5.34	5.36	6.21	5.64	5.92	5.92	5.64	2.21	0.32	0.32	0.1	0	43
#Laser EngineerGS	0	0.31	0.36	0.31	0.34	0.32	0.32	1.93	1.76	1.67	1.61	0.07	9
#Laser OperatorGN	11.54	14.7	14.13	14.84	14.98	13.98	11.74	10.34	12.32	12.32	10.1	9	150
#Laser OperatorGS	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#Laser TechnicianGN	9.56	12.29	11.34	12.31	12.32	11.32	11.31	10.34	12.32	12.32	10.1	9	134.56
#Laser TechnicianGS	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#LeadAircraft Spotter	0	0	0	0	0	0	0	0	0	0	0	0	0
#Optical EngineerGN	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#Optical EngineerGS	8	7.91	9.16	8.31	8.74	8.72	9.92	20.74	17.11	17.09	16.09	16.8	148.6
#Optical GroupManager	0	1.29	2.59	2.18	1.25	0.32	0.97	2.37	2.39	1.54	0.09	0	15
#OPT-Instrum EngineerGN	0	0.29	0.34	0.31	0.32	0.32	0.31	0.34	0.32	0.32	0.1	0	3
#Spotter SpotterGN	0	0.29	0.34	0.31	0.32	0.32	0.31	0.34	0.32	0.32	0.1	0	3
#Spotter SpotterGS	0	0.31	0.36	1.31	8.34	5.01	3.64	0.34	0.31	0.29	0.09	0	20
Callie McNew	3	6	10	0	0	0	0	0	0	0	0	0	19
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	3	6	10	0	0	0	0	0	0	0	0	0	19
<b>Celine D Orgeville</b>	<b>335.78</b>	<b>179.78</b>	<b>190.34</b>	<b>185.1</b>	<b>213.59</b>	<b>33.84</b>	<b>33.56</b>	<b>55.4</b>	<b>82.83</b>	<b>101.29</b>	<b>162.81</b>	<b>75.58</b>	<b>1,649.92</b>
ENG08-031: GeMS (phase 1 and 2)	40	0	0	0	0	0	0	0	0	0	0	0	40
ENG10-109S: O&M GS Management Tasks (R. Rogers)	0.8	0.73	0	0	0	0	0	0	0	0	0	0	1.53
ENG10-114: O&M Engineering Training (G Arriagada)	5.4	3.22	0	0	0	0	0	0	0	0	0	0	8.62
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	281.59	153.83	179.34	137.6	160.1	23.7	18.7	20.4	18	41.95	130.05	63.43	1,228.68
OBS11-501 Base Facility Operations (M. Sheehan)	0	10	0	35.51	40.49	0	0	0	32.73	45.44	20.76	4.16	189.09
to be reviewed ENG11-104: O&M Eng. Writing Procedures (G. Arriagada)	0	0	0	0	0	0.14	3.86	24	22.1	1.9	0	0	52
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	8	12	11	12	13	10	11	11	10	12	12	8	130
<b>Christian Schaber</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Jeff Donahue</b>	<b>23.77</b>	<b>7.93</b>	<b>9.18</b>	<b>3.1</b>	<b>3.25</b>	<b>83.25</b>	<b>3.1</b>	<b>3.41</b>	<b>3.25</b>	<b>3.25</b>	<b>2.65</b>	<b>1.3</b>	<b>147.43</b>
ENG10-110N: O&M GN Predictive Maint & Routine Ops Tasks (M Calderara)	15.43	0	0	0	0	80	0	0	0	0	0	0	95.43
to be reviewed ENG11-103: O&M Eng. Spares Project (S. Hardash)	8.34	7.93	9.18	3.1	3.25	3.25	3.1	3.41	3.25	3.25	2.65	1.3	52
<b>Jeff Jarboe</b>	<b>2.68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.68</b>
<b>Josh Baumgarner</b>	<b>3</b>	<b>6</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	3	6	10	0	0	0	0	0	0	0	0	0	19
<b>Lucia Polak</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marissa Loving</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Maxime Boccas</b>	<b>245.79</b>	<b>185.07</b>	<b>161.9</b>	<b>169.98</b>	<b>317.38</b>	<b>289.69</b>	<b>203.24</b>	<b>103.85</b>	<b>98.34</b>	<b>60.07</b>	<b>165.71</b>	<b>84.3</b>	<b>2,085.33</b>
ENG08-031: GeMS (phase 1 and 2)	0.25	0	0	0	0	0	0	0	0	0	0	0	0.25
ENG10-109S: O&M GS Management Tasks (R. Rogers)	0.78	0.68	0	0	0	0	0	0	0	0	0	0	1.46
ENG10-111N: O&M GN Corrective Maintenance Tasks (S. Hardash)	0.17	0	0	0	0	0	0	0	0	0	0	0	0.17
ENG10-114: O&M Engineering Training (G Arriagada)	6.67	6.35	0.93	0	0	0	0	0	0	0	0	0	13.96
ENG11-101N: O&M GN 6-Month Maintenance Shutdowns (B. Walls)	20	0	0	0	0	0	0	0	0	0	0	0	20
ENG11-111N-OM GN Corrective Maintenance Tasks (S Hardash)	0	0	1.96	1.78	21.96	1.87	1.87	1.96	1.78	1.69	1.87	1.87	38.62
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	129.74	60.6	77.36	97.76	208.98	237.08	14.08	15.56	45.6	13.12	62.45	40.65	1,002.99
OBS10-007A: F2 Fixes and Improvements	2.03	44.43	7.72	1.93	2.12	2.03	0.42	0	0	0	0	0	60.68
OBS11-005: 2nd Generation Acquisition and Guidance Unit Observatory Project	10	1.67	0.43	0.72	0	0	0	36.35	0	0	0	0	49.17
OBS11-501 Base Facility Operations (M. Sheehan)	0	0	0	0	0	0	8	0	0	0	0	0	8
to be reviewed ENG11 112S: O&M GS Preventive Maintenance Tasks (R. Rogers)	0	0	0	2	0	0	0	0	0	0	0	0	2
to be reviewed ENG11-103: O&M Eng. Spares Project (S. Hardash)	8.28	7.89	9.06	2.89	3.17	3.03	3.03	3.17	2.89	2.74	2.76	1.09	50
to be reviewed ENG11-104: O&M Eng. Writing Procedures (G. Arriagada)	0	0	0	6	0.7	4.3	4.93	3.11	4.96	3	40	3	70
to be reviewed ENG11-108: O&M Eng managers duties (G. Arriagada)	26.25	26	26.35	40.89	43.11	27.18	147.7	28.37	29.03	23.61	42.39	27.63	488.5
to be reviewed ENG11-109S: O&M GS Management Tasks (R. Rogers)	31.93	23.39	22.67	0	0	0	8	0	0	0	0	0	86



# Optical

## Resource Allocation Report

<b>Tony Oliver</b>	3	6	12	0	0	0	0	0	0	0	0	0	0	21
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	3	6	12	0	0	0	0	0	0	0	0	0	0	21
<b>Vincent Fesquet</b>	195.88	120.98	261.51	223.26	250.08	38.29	32.38	60.08	31.59	75.98	240.67	133.83	1,664.50	
ENG10-114: O&M Engineering Training (G Arriagada)	2.17	0	0	0	0	0	0	0	0	0	0	0	2.17	
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	178.33	101.33	240.1	206.67	234.4	23.7	18.7	20.4	18	61.3	225.07	124.32	1,452.33	
to be reviewed ENG11-103: O&M Eng. Spares Project (S. Hardash)	7.37	7.65	8.41	2.59	2.68	2.59	2.68	2.68	2.59	2.68	2.59	1.5	46	
to be reviewed ENG11-104: O&M Eng. Writing Procedures (G. Arriagada)	0	0	0	0	0	0	0	24	0	0	0	0	24	
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	8	12	13	14	13	12	11	13	11	12	13	8	140	